

NATIONAL TITLE I ASSOCIATION

2015 Strategic Plan AccomplishmentsEffective Programs & Quality Outcomes Committee

Goal 1: To advance educational policy in the service of disadvantaged children and youth

Strategy 1: Collaborate with other organizations; develop networks and coalitions—in order to: gather information, lead projects, or cooperate in existing projects

<u>COMMITTEE</u>	PROJECT	TASKS REMAINING
Effective Programs & Quality Outcomes	Develop and conduct a pilot survey of a sample of distinguished schools to identify the characteristics of effective Title I programs by partnering with a reputable research organization and appropriate funding sources.	
<u>ACCOMPLISHMENTS</u>		

Goal 1: To advance educational policy in the service of disadvantaged children and youth

Strategy 2: Collaborate with the U.S. Department of Education (ED)—including especially the Office of State Support, as well as the Office of Special Education Programs and the Office of Innovation and Improvement

Goal 1: To advance educational policy in the service of disadvantaged children and youth

Strategy 3: Serve as the primary non-governmental resource about Title I for all audiences

<u>COMMITTEE</u>	PROJECT	TASKS REMAINING
Effective Programs & Quality Outcomes	Produce a sample of Distinguished Schools videos directly or in partnership with Association members or other organizations and post on NASTID website.	
ACCOMPLISHMENTS		

Goal 1: To advance educational policy in the service of disadvantaged children and youth

Strategy 4: Provide feedback and information to Congress and others

Goal 2: To advance evidence-based educational practices in the effective service, and ultimate success, of disadvantaged children and youth

Strategy 1: Build the capacity of State Title I Directors to support more effective Title I programs in their states

<u>COMMITTEE</u>	PROJECT	TASKS REMAINING
Effective Programs & Quality Outcomes Committee	Revise NASTID criteria and guidance for selecting Distinguished Schools in light of current issues and opportunities; implement consistent criteria and guidance for the 2016 annual conference.	
ACCOMPLISHMENTS		

Goal 2: To advance evidence-based educational practices in the effective service, and ultimate success, of disadvantaged children and youth

Strategy 2: Build the capacity of local Title I directors to support more effective Title I programs in their districts.

No Assignments

Goal 2: To advance evidence-based educational practices in the effective service, and ultimate success, of disadvantaged children and youth

Strategy 3: Build the capacity of other Title I stakeholders, with a focus on effective programs

Goal 3: To build NASTID internal capacity to provide leadership in educational policy and practice

Strategy 1: Contractors effectively support the Association

No Assignments

Goal 3: To build NASTID internal capacity to provide leadership in educational policy and practice

Strategy 2: The NASTID Board effectively supports the Association

No Assignments

Goal 3: To build NASTID internal capacity to provide leadership in educational policy and practice

Strategy 3: The NASTID membership effectively supports the Association

No Assignments

Goal 3: To build NASTID internal capacity to provide leadership in educational policy and practice

Strategy 4: Adequate resources effectively support the Association

Effective Programs & Quality Outcomes Budget Details

Please add revenue or expenditures your committee anticipates for the remainder of 2015 and explain each one in the adjacent Notes field

	Account Budget	Current Total	Balance	Anticipated	Notes
REVENUE					
Conferences & Meetings	0.00	0.00	0.00		
Dues	0.00	0.00	0.00		
Grants	0.00	0.00	0.00		
Interest	0.00	0.00	0.00		
Services	0.00	0.00	0.00		
Sponsorships	0.00	0.00	0.00		
Subscriptions	0.00	0.00	0.00		
Total Revenue	0.00	0.00	0.00		
EXPENSES		-			
Advertising	0.00	0.00	0.00		
Awards & Gifts	0.00	0.00	0.00		
Bank Charges	0.00	0.00	0.00		
Conferences & Meetings	0.00	0.00	0.00		
Contracted Services	4,000.00	0.00	4,000.00		
Dues & Subscriptions	0.00	0.00	0.00		
Insurance	0.00	0.00	0.00		
Legal & Professional Fees	0.00	0.00	0.00		
Meals & Entertainment	0.00	0.00	0.00		
Office Expenses	0.00	0.00	0.00		
Printing	0.00	0.00	0.00		
Supplies (Distinguished Schools)	10,000.00	0.00	10,000.00		
Taxes & Licenses	0.00	0.00	0.00		
Travel	0.00	0.00	0.00		
Total Expenses	14,000.00	0.00	14,000.00		